

AREA COMMITTEE EAST – 20th NOVEMBER 2012

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 9159378 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 9150197 michelle.graley@nottinghamcity.gov.uk Zbyszek Luczynski, Neighbourhood Development Officer, Dales 0115 9155694 zbyszek.luczynski@nottinghamcity.gov.uk ; Beth. Hanna, Neighbourhood Development Officer, Dales 0115 9155694 beth.hanna@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 fi.Cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
World Class Nottingham	
Work in Nottingham	
Safer Nottingham	x
Neighbourhood Nottingham	x
Family Nottingham	x
Healthy Nottingham	x
Leading Nottingham	x

Summary of issues (including benefits to customers/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services.

Recommendation(s):

1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix A.
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1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX A

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
Eid Lights Oct 19-Nov 2	Cllrs Khan, Mellen and Williams	£1,970
Oakdale Christmas Lights	Cllrs Khan, Mellen and Williams	£1,314
Christmas tree and lights at Sneinton Dale	Cllrs Khan, Mellen and Williams	£2,286
Balance Brought forward 2011/12	£7,213	
Allocation 2012/13	£15,000	
Total available allocation 05/08/12()	£22,213	
Total allocated at 29/10/12	£12,620	
Total unallocated at 29/10/12	£9,593	

Mapperley Ward Budget Allocations

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Non Allocated Sept-Nov 12	Cllrs Dewinton, Healy and Molife	£0
Balance Brought forward 2011/12	£15,154	
Allocation 2012/13	£15,000	
Total available allocation 2012/13	£30,154	
Total allocated at 029/10/12	£12,184	
Total unallocated at 29/10/12	£17,970	

St Anns Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
Halloween Party Bluebell Hill Community Association	Cllrs Collins, Liversidge and Johnson	£500
	Balance Brought forward 11/12	£17,585
	Allocation 12/13	£15,000
	Deprivation(IMD) 12/13	£16,323
	Deprivation(IMD) Drawn back	£801
	Total Funds Available	£49,709
	Total allocated at 29/10/12	£17,803
	Total unallocated at 29/10/12	£31,906